

Budget Meeting

AGENDA

Participants: Budget Committee

Date: March 19, 2013

Time: 7:45-8:15 PM

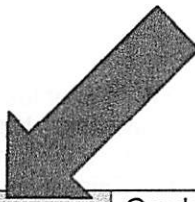
Meeting Location: Staff Room

Focus:

Look for:

- | | | |
|------|-----------------------------|------------|
| I. | Welcome | J. Charles |
| II. | Budget Survey | J. Charles |
| III. | District Budget Allocations | J. Charles |
| IV. | Silent Auction Update | M. Lewis |
| V. | Calendar Meeting | Committee |

Be Prepared:



Grade Level Meetings:

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11

Valerie Moizel <lowhepresident@gmail.com>
To: Julia Charles <julia.charles@lausd.net>
Cc: Justin Alvarado-Brown <alvaradobrown@gmail.com>
INFORMATION FOR SURVEY NEEDED

March 15, 2013 7:45 AM

Hi Mrs. Charles,

I hate to create anymore work for you, but I need more info to create this survey properly. The good news is once it is done we can use it and use it for a long time. :)

Below is just a collection of the information. I have added as much as I could. Once I get all info I need, I will re-write it, word smith it and get Justin's feedback/edits. I can get information as bullet points and rewrite them no problem.

PLEASE NOTE: The info I need from you to properly complete this survey is in RED.

1. Intervention Coordinator (I am thinking of names for a program, and will have some by Monday)

Description:

Intervention Coordinator (RTI) - Our RTI Program provides intervention to strengthen academic performance for struggling students to help ensure that they don't fall behind and also gives more challenging work to those who need it. Instruction is based on analysis of student data as well as input from the classroom teacher. These students are worked with on an individual basis and are given targeted instruction based on their individual needs. The RTI coach also provides parents with a professional development workshop. This program not only allows students who may have otherwise fallen behind to keep up with their peers, it also allows the classes primary teacher to not have to slow the pace of the class for the students that do not need the extra support. It is a truly a win win for all students. NEED BIO ON THE INSTRUCTOR AND WHICH GRADES GET THIS, AND HOW OFTEN

2. Teacher Assistants-

Description: Our teachers assistants help teachers in accomplishing daily goals for their assigned classrooms. TAs may help with lesson plans or class projects, grade papers, collect homework, organize and decorate the classroom, help students when they have individual questions or needs, supervise students, and much more. TAs give teachers more time to focus on instruction during class hours and they also greatly reduce the student to teacher ratio which makes for a better learning environment.

3. Writing Coach

Description:

Our writing coach works with our students to develop young authors through the Luck Caulkins Writer's workshop model. Lessons are focused on practical real- world issues and emphasis is always places on sharing work with the class. Students are encouraged to practice peer conferencing and editing, write frequently, for extended periods of time and on topics that that are of interest to them. Students build a collection of work in a writing portfolio that eventually becomes a portfolio.

NEED BIO ON THE INSTRUCTOR, AND WHICH GRADES GET THIS AND HOW OFTEN

4. Apple Lease Payment- Integrating up to date technology into our learning curriculum is a pillar of the strategic plan at West Hollywood Elementary school. The need for computer skills in today's workforce have pushed educators to ensure that students are prepared to meet the demands of the 21st century. Recently we have leased new apple products for our students which they benefit from each day. This payment goes towards the funding of that technology

NEED TO KNOW TYPES OF TECHNOLOGY USED BY EACH GRADE

5. Physical Education-

Description:

The purpose of physical education is to instill in students, at an early age, the value of self preservation and choosing a lifestyle that is good for both the mind and body. Not only does it help with childhood obesity, it develops motor skills, hand eye coordination. Physical health also allows students to function even better in the classroom, it builds

2

self esteem, and teaches teamwork cooperation and sportsmanship.

NEED BIO ON THE INSTRUCTOR AND WHICH GRADES GET THIS AND HOW OFTEN

6. Education Through Music-

Description:

The opportunity to learn about the arts and perform as artists, is an essential part of a well rounded curriculum and complete education. Music education has also proven to improve test scores in all areas, and improve problem solving skills in .Our students receive weekly music instruction, yearlong, that is sequential and comprehensive. A top-notch teaching artist training and professional development is also offered .It encourages integration of music with other skills and subjects across the curriculum and strong partnerships with the principal and school guidance to sustain long-term sustainable programs It also offers ongoing assessment and evaluation.

NEED BIO ON THE INSTRUCTOR AND WHICH GRADES GET THIS AND HOW OFTEN

7. Staff Professional Development

Description:

Each year we send our teachers to attend professional development days that are provided by Apple and Project Based Learning. As technology and societies evolve, it is important for our teachers to constantly challenge themselves to improve skills, stay up to date with innovative learning techniques and increase student engagement in the classroom.

NEED TO KNOW HOW MANY DAYS THIS IS AND WHICH TEACHERS GO

8. Star Science Curriculum-5th

NEED INFO:

10. GATE Enrichment

Gifted/Talented Programs creates high end learning opportunities which allow students to flourish in stimulating academic and social environments. In designing challenging educational opportunities, we strive to raise the floor, remove the walls and eliminate the ceiling on learning. FOWHE has provided funds so that our identified GATE students are afforded opportunities to explore in-depth courses provided through STAR Education on Tuesday afternoons.

NEED SPECIFIC INFO ON HOW THIS PROGRAM WORKS

9. Copier Maintenance- Currently our school uses a XXXXXX Copier to run all our copies and worksheets,

NEED INFO ON THIS

10. Tech/IT Support

Description:

Our tech support plays an important role at our school. He Provides assistance wit over over 100 MacBooks, over 60 iPads, over 100 iPod Touches that FOWHE has purchased for the school. He also assists in inventorying computers and equipment at the school site. Works for the Information Technology Division and installs software, makes updates, downloads apps, configures analyzes and fixes problems in accordance with District policies. Also helps develop student programs, addresses connectivity and network issues and or problems.

He manage the school websites, calendars, communications and all the behind the scenes information technology needed to provide smooth operation for the staff, provides onsite technical support for all faculty and students and also provide one-on-one professional development to teachers He also repairs broken technology such as PCs, Macs, and various tech equipment.

NEED BIO

11. PSA (Pupil Service Attendance) Designed to promote and increase school attendance. They work to reduce excessive absenteeism and tardy issues. We receive money from the state based on Average Daily Attendance, so

when kids are out we receive a smaller portion of state money. Our current PSA counselor is Nicole Goodman. While she has been here our overall school attendance has improved from 94.1% last year to 96.2% at the current school month.

NEED BIO

12. Class size reduction teacher _____

NEED MORE INFO, WHAT DOES THIS MEAN?

13. Additional School psychologist time (district provides 1 day per week) _____

NEED MORE INFO ON WHAT SHE DOES AND A BIO

14. Additional Nurse time (district provides 1 day per week) _____

NEED MORE INFO ON WHAT SHE DOES AND A BIO

15. Librarian

NEED INFO ON THE ROLE

16. Bridge coordinator-

NEED INFO ON THE ROLE

17. Other enrichments, (field trips, performances, learning workshops, etc...

NEED INFO, I WILL GET FROM NICOLE FRENCH