

Los Angeles Unified School District
West Hollywood Elementary School
School Site Council
Meeting Minutes
March 21, 2012

I. Call to order

The meeting was called to order at 7:55 a.m. by Mrs. Emily Hernandez.

Flag salute was led by Joel.

II. Roll Call

The following members were present at the meeting: Julia Charles, Joel Mejia, Deborah Berry-Craig, Anthony Abney, Marvin Acosta, Jennifer Davy, and Selene Ting, and Mrs. Emily Hernandez.

III. New Business

Mrs. Charles indicated that the purpose of this meeting was to present the budget to our School Site Council as decided upon with our budget committee. The funding breaks down as follows:

- A. Fund 11154 - \$ 6, 528 - \$3,144 (maintenance) , \$ 3,240 (rent) to be set aside for the photo copier as recommended by LAUSD.
- B. Fund S176 - \$ 476 – This money is an English Learner component that is a set-aside required for intervention. Teacher Z time and X time is also an option as used for teacher professional development in this area.
- C. Fund S536 - \$ 19,872 – This money is English Learner generated and as decided by the budget committee is to be used to partially fund our Instructional Coach for the 2012-2013 school year. With FOWHE partnership, the remainder of the salary is able to be funded. Any residuals will be used for general supplies for the school.
- D. Fund 4170 – This fund is used for instructional materials as designated by the district and can be used for such things as notebooks, ink cartridges (any school/classroom supplies).

Additional comments / clarifications were made as to specific monies designated for parent training (\$199) and teacher's assistants.

Meeting adjourned by Joel and Marvin (second).

Next meeting: April 19, 2012.

Minutes recorded & submitted by: Emily Hernandez