

Los Angeles Unified School District
West Hollywood Elementary School
School Site Council
Meeting Minutes
April - Budget Meeting

I. Call to Order

The meeting was called to order at 3:09 p.m. by Alla Doner. Meeting second by Emily Hernandez.

II. Roll Call

The following members were present at the meeting: Julia Charles, Emily Hernandez, Alla Doner, Carole Slama, Claudia Katz, Anthony Abney, and Angela Miller.

III. New Business

a. School Budget 2013 - 2014

The total budget for the 2013-2014 school is \$33, 056.00

The three funding categories that make up the budget are:

S176 (Bilingual) - \$504.00

S536 (Bilingual) - \$19, 583.00

13027 (School Discretionary) - \$12, 969.00

The bilingual funds are somewhat restricted with mandatory set asides including partial funding for the instructional/intervention coach (with the rest matched by FOWHE) and monies for parent training / teacher Z/X time for tutoring, etc.

The school discretionary fund is earmarked for copier expenses & instructional materials.

The 2012-2013 School Budget was \$32, 099.00, with a slight increase due to our increase in student enrollment.

Mrs. Charles indicated that we are planning on continuing to fund the same positions/programs for 2013-2014 as did this year, including:

1. Response to Intervention Coordinator/Coach
2. Teachers Assistants
3. Writing Coach
4. Technology (equipment)
5. Physical Education Coach
6. Music Teacher
7. Tech Support
8. Staff PD / Sub Days

A Budget Survey was sent to parents through the Wizard Wire using Survey Monkey in order to receive feedback for additional supports for the 2013-2014 school year. These areas included 1 day of psychologist time, in addition to the day provided by LAUSD, additional enrichments, school librarian, additional teacher's assistant designated to the office, and additional teacher's assistant designated to intervention support.

Only 58 parents had been reported as taking the online survey to prioritize additional supports at this time. Twelve teachers had responded. An inquiry was made as to if the survey would be sent again, for those who may have missed it. The enrichment / field trip item was very popular in addition to the additional teacher's assistant for the office.

IV. FOWHE Updates / Public Comments

There were no FOWHE updates at this time. Public comments centered around the technology equipment contract and the support from the City of West Hollywood.

Next Meeting: April 18, 2013

Minutes taken by Emily Hernandez